2013

1.1

1.2

			600496
	021-31215599-6858	0564-3631386	
	021-31215599-6870	0564-3630000	
	600496@jgsteel.cn	600496@jgsteel.cn	

2.1

	2013 ( )	2012 ( )	( ) ( ) %	2011 ( )
	8,386,613,284.67	7,403,483,163.80	13.28	5,533,267,363.12
	2,305,504,736.96	2,100,795,882.60	9.74	1,931,469,626.19
	-9,349,927.64	-362,546,766.06	97.42	110,906,336.93
	7,519,711,952.57	6,131,477,578.29	22.64	5,706,273,972.86
	237,133,029.58	209,818,775.17	13.02	279,794,147.47
	227,503,899.97	206,882,001.29	9.97	268,917,011.91
%	10.76	10.4	0.36	16.03
	0.40	0.36	11.11	0.48

2013

75.20 22.64%

48.09% 38.99%

(2)

		2013	%
	(	57.95	16.48
		57.02	13.25
		2.12	-30.49
	(	91.47	92.60
	(	92.38	91.79
	(	0.91	34.25

(3)

(4)

(5)

100,709.07

13.40%

3

(1)

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			(%)		(%)	(%)
		4,331,312,498.18	68.04	3,762,766,668.89	73.13	15.11
		2,004,268,462.60	31.48	1,356,693,807.45	26.37	47.73
		30,554,039.90	0.48	25,863,006.51	0.50	18.14

	220,347,828.56
%	9.52
%	2.93

(2)

6

	2013	2012		
	-9,349,927.64	-362,546,766.06	97.42%	
	-120,445,273.46	-396,780,644.11	69.64%	
	268,357,531.26	729,805,020.06	-63.23%	

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2012 2013 120

7.08 80.30

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				(%)	(%)	%
	7,430,663,219.25	6,335,580,960.78	14.74	22.90	23.75	0.59
	47,078,141.38	30,554,039.90	35.10	15.21	18.14	1.61

	775,805,215.90	173.58

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		%		%	%
	1,372,000.00	0.02	0.00	0	100.00
	14,584,485.62	0.17	2,428,679.87	0.03	500.51
	1,444,000,000.00	17.22	872,000,000.00	11.78	65.60
	535,082,070.62	6.38	377,850,208.20	5.10	41.61
	0.00	0	709,307.09	0.01	-100.00
	139,009,320.00	1.66	80,454,400.00	1.09	72.78
	194,384,996.44	2.32	147,704,294.17	2.00	31.60
	45,981,879.19	0.55	254,339,207.49	3.44	-81.92
	63,532,000.57	0.76	0.00	0	100.00
	624,073.02	0.01	996,000.00	0.01	-37.34
	-6,884,913.73	-0.08	-3,671,469.06	-0.05	87.52
	9,320,693.53	0.11	40,120,464.58	0.54	-76.77

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44.12%

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6,441 19,930.5

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		%	

100 2012

100%

2012 85.5%

919.56 1,780.44

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2012 2012

www.sse.com.cn

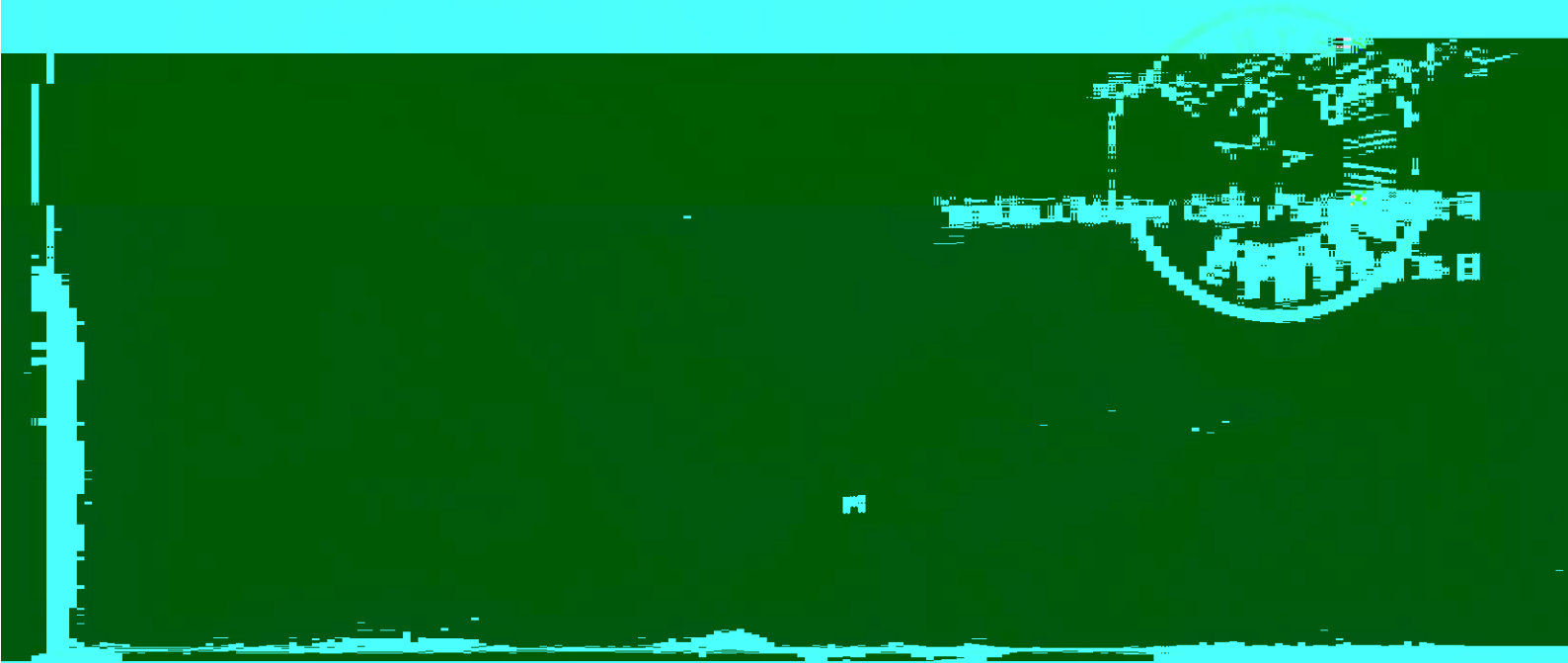
2012-026 2012-035

2013 -2015

2013 5 6 2012 2012

2012 586,566,000 10

0.4 23,462,640 2012

司不进行资本公积转增股本。该利润分配方案已于报告期内实施完毕。

（二） 报告期内盈利且母公司未分配利润为正，但未提出现金红利分配预